



# Monthly Bulletin by Ministry of Panchayati Raj

***May 2023***

*The document is a collection of all the performance of all States on various KPIs that are monitored by the Ministry of Panchayati Raj*

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**1. State wise Physical Progress as per approved GPDP**

Plan for FY:2022-23

S. No.	State Name	Total GPs	Uploaded GPDPs	Total Activity Count	Total Resource Envelope Amount (in Cr.)	Average Activities per GP	Average Plan Amount per GP (In Cr.)
1	ANDAMAN AND NICOBAR ISLANDS	70	45	4747	177	105	3.93
2	ANDHRA PRADESH	13325	13303	524759	3644	39	0.27
3	ARUNACHAL PRADESH	2108				No Data	No Data
4	ASSAM	2662	2072	123252	1202	59	0.58
5	BIHAR	8181	8042	684615	6381	85	0.79
6	CHHATTISGARH	11656	11648	295843	2541	25	0.22
7	GOA	191	13	1152	5	89	0.40
8	GUJARAT	14399	248	8719	53	35	0.22
9	HARYANA	6220	3516	66270	1021	19	0.29
10	HIMACHAL PRADESH	3615	3427	181270	1928	53	0.56
11	JAMMU AND KASHMIR	4291	3907	88602	1819	23	0.47
12	JHARKHAND	4345	321	18617	82	58	0.26
13	KARNATAKA	5958				No Data	No Data
14	KERALA	941	930	57916	956	62	1.03
15	LADAKH	193	94	204	2	2	0.02
16	LAKSHADWEEP	10				No Data	No Data
17	MADHYA PRADESH	23020	15014	468859	4716	31	0.31
18	MAHARASHTRA	27895	12499	781983	7496	63	0.60
19	MANIPUR	3812				No Data	No Data

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S. No.	State Name	Total GPs	Uploaded GDPs	Total Activity Count	Total Resource Envelope Amount (in Cr.)	Average Activities per GP	Average Plan Amount per GP (In Cr.)
20	MEGHALAYA	6814				No Data	No Data
21	MIZORAM	840				No Data	No Data
22	NAGALAND	1292				No Data	No Data
23	ODISHA	6794	1297	128180	1641	99	1.27
24	PUDUCHERRY	108				No Data	No Data
25	PUNJAB	13241	585	3445	78	6	0.13
26	RAJASTHAN	11265	10156	345379	6328	34	0.62
27	SIKKIM	198	186	5520	52	30	0.28
28	TAMIL NADU	12525	12524	398388	5706	32	0.46
29	TELANGANA	12769	11883	627927	4174	53	0.35
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	27	1689	6	63	0.22
31	TRIPURA	1178	442	39403	229	89	0.52
32	UTTARAKHAND	7795	90	3964	16	44	0.18
33	UTTAR PRADESH	58174	57456	2029157	16677	35	0.29
34	WEST BENGAL	3339	3221	409932	6354	127	1.97
<b>National Consolidated</b>		<b>269262</b>	<b>172946</b>	<b>7299792</b>	<b>73284</b>	<b>52</b>	<b>0.62</b>

## 2. Status of Service Ready and Operational Panchayat Bhawans

Sr.No	State Name	Total GPs/ TLBs	Service Ready GPs/TLBs	Operational GPs/TLBs	% Operational GPs/TLBs
1.	ANDAMAN AND NICOBAR ISLANDS	70	81	57	70%
2.	ANDHRA PRADESH	13325	5222	1564	30%
3.	ARUNACHAL PRADESH	2108	949	205	22%
4.	ASSAM	2197	1640	508	31%
5.	BIHAR	8174	8860	3131	35%
6.	CHHATTISGARH	11656	9662	1853	19%
7.	GOA	191	0	0	0%
8.	GUJARAT	14376	14504	11045	76%
9.	HARYANA	6220	6204	2893	47%
10.	HIMACHAL PRADESH	3615	414	297	72%
11.	JAMMU AND KASHMIR	4291	1106	490	44%
12.	JHARKHAND	4345	4623	1933	42%
13.	KARNATAKA	5958	6251	3560	57%
14.	KERALA	941	1130	994	88%
15.	LADAKH	193	192	61	32%
16.	LAKSHADWEEP	10	9	5	56%
17.	MADHYA PRADESH	23023	18086	2975	16%
18.	MAHARASHTRA	27894	24164	4483	19%
19.	MANIPUR	3818	1465	192	13%
20.	MEGHALAYA	9058	680	110	16%
21.	MIZORAM	834	441	62	14%
22.	NAGALAND	1292	230	23	10%
23.	ODISHA	6794	7099	4160	59%
24.	PUDUCHERRY	108	101	86	85%
25.	PUNJAB	13241	12807	9303	73%
26.	RAJASTHAN	11265	8993	7519	84%
27.	SIKKIM	198	54	9	17%
28.	TAMIL NADU	12525	2807	1517	54%
29.	TELANGANA	12769	9702	4702	48%
30.	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	41	23	56%
31.	TRIPURA	591	755	305	40%
32.	UTTAR PRADESH	58188	42643	5598	13%
33.	UTTARAKHAND	7796	1956	1201	61%
34.	WEST BENGAL	3339	2873	2268	79%
<b>Grand Total</b>		<b>270441</b>	<b>195744</b>	<b>73132</b>	<b>37%</b>

### 3. State/UT wise Status of roll out of CSCs

Sr.No	State/UT	No. of RLBs	At Least 1 VLE Identified/GP	CSC Co-located in Panchayat Bhawan	% CSC Co-location
1	Andaman & Nicobar	73	54	35	48%
2	Andhra Pradesh	13361	13361	3392	25%
3	Arunachal Pradesh	1806	465	Government not allowed	
4	Assam	2201	2201	271	12%
5	Bihar	8385	8385	4265	51%
6	Chhattisgarh	11654	11654	5460	47%
7	Dadra & NH, D&D	35	35	27	77%
8	Goa	189	189	9	5%
9	Gujarat	14291	14291	1591	11%
10	Haryana	6197	6197	1008	16%
11	Himachal Pradesh	3226	3226	278	9%
12	Jammu & Kashmir	4193	4193	390	9%
13	Jharkhand	4161	4161	3706	89%
14	Karnataka	6021	6021	Government not allowed	
15	Kerala	941	941	26	3%
16	Ladakh	192	192	0	0%
17	Lakshadweep	10	10	Government not allowed	
18	Madhya Pradesh	22810	22810	4079	18%
19	Maharashtra	27875	27875	19122	69%
20	Manipur	165	165	0	0%
21	Meghalaya	1463	1463	There is no Panchayat Bhawan.	
22	Mizoram	834	713	15	2%
23	Nagaland	1238	1203	Government not allowed	
24	Odisha	6797	6797	3777	56%

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Sr.No	State/UT	No. of RLBs	At Least 1 VLE Identified/GP	CSC Co-located in Panchayat Bhawan	% CSC Co-location
25	Puducherry	98	98	34	35%
26	Punjab	13202	13202	6	0%
27	Rajasthan	11340	10761	3114	27%
28	Sikkim	185	110	0	0%
29	Tamil Nadu	12560	12560	Government not allowed	
30	Telangana	12764	7244	47	0%
31	Tripura	1178	1178	70	6%
32	Uttar Pradesh	59021	59021	167	0%
33	Uttarakhand	7953	7953	877	11%
34	West Bengal	3324	3324	143	4%
<b>Total</b>		<b>259743</b>	<b>252053</b>	<b>51909</b>	<b>20%</b>

**4. Citizen Charter Campaign- State wise Performance**

Sr.No	State	Gram Panchayats (incl. TLBs)	No. of GPs with Citizen Charter Prepared	Percentage	No. GPs with Citizen Charter Approved	Percentage	Services being delivered	Services delivered online
1	ANDAMAN AND NICOBAR ISLANDS	70	70	100%	70	100%	24	0
2	ANDHRA PRADESH	13325	10652	80%	10386	78%	45	27
3	ARUNACHAL PRADESH	2108	437	21%	410	19%	38	9
4	ASSAM	2662	2197	83%	2197	83%	42	0
5	BIHAR	8181	7080	87%	7011	86%	24	17
6	CHHATTISGARH	11656	11558	99%	11340	97%	33	3
7	GOA	191	183	96%	181	95%	19	2
8	GUJARAT	14552	12196	84%	11914	82%	56	56
9	HARYANA	6223	6207	100%	6211	100%	34	1
10	HIMACHAL PRADESH	3615	3609	100%	3615	100%	8	5
11	JAMMU AND KASHMIR	4291	2413	56%	2361	55%	23	1
12	JHARKHAND	4345	4339	100%	4318	99%	40	19
13	KARNATAKA	5953	5905	99%	5820	98%	36	18
14	KERALA	941	939	100%	941	100%	1	1
15	LADAKH	193	73	38%	70	36%	47	5
16	LAKSHADWEEP	10	0	0%	0	0%	0	0
17	MADHYA PRADESH	23017	17849	78%	17296	75%	121	5
18	MAHARASHTRA	27900	25124	90%	24438	88%	9	9
19	MANIPUR	3812	2490	65%	2433	64%	31	1
20	MEGHALAYA	6814	293	4%	276	4%	13	1
21	MIZORAM	840	715	85%	713	85%	10	0
22	NAGALAND	1292	1263	98%	1240	96%	12	0



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Sr.No	State	Gram Panchayats (incl. TLBs)	No. of GPs with Citizen Charter Prepared	Percentage	No. GPs with Citizen Charter Approved	Percentage	Services being delivered	Services delivered online
23	ODISHA	6794	0	0%	0	0%	0	0
24	PUDUCHERRY	108	0	0%	0	0%	0	0
25	PUNJAB	13241	0	0%	0	0%	0	0
26	RAJASTHAN	11250	11248	100%	11247	100%	5	5
27	SIKKIM	199	185	93%	184	92%	7	0
28	TAMIL NADU	12525	11019	88%	10643	85%	44	4
29	TELANGANA	12769	12769	100%	12769	100%	43	20
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	25	66%	23	61%	25	2
31	TRIPURA	1178	1169	99%	1126	96%	6	6
32	UTTAR PRADESH	57712	55203	96%	54782	95%	33	5
33	UTTARAKHAND	7795	7772	100%	7772	100%	48	28
34	WEST BENGAL	3339	3212	96%	3212	96%	75	18
<b>TOTAL</b>		<b>268939</b>	<b>218194</b>	<b>81%</b>	<b>214999</b>	<b>80%</b>	<b>952</b>	<b>268</b>

## 5. SVAMITVA- State wise Performance

### 5.1. Drone Flying Commenced States/UTs

(No. of villages)  
(As on 31<sup>st</sup> May 2023)

S.N	States/UTs	Drone Flying	Map 1.0 Handed over to state	Map 1.0 received back from state	Map 2.0 handed over to state for inquiry	Property Cards prepared (villages)	Number of Property Cards prepared
1	Andaman and Nicobar Islands	186	186	186	186	141	7409
2	Andhra Pradesh	5,640	2,405	1,122	543		
3	Arunachal Pradesh	2168	775	41	41		
4	Assam	872	476	57	55		
5	Chhattisgarh	10876	5957	2935	2676	326	17556
6	Dadra and Nagar Haveli and Daman and Diu	80	79	79	75	75	4397
7	Delhi	31	31	0	0		
8	Goa	410	410	0	0	410	782025
9	Gujarat	9700	2008	527	495	212	34572
10	Haryana	6260	6260	6260	6260	6260	2590473
11	Himachal Pradesh	6545	2897	755	700	80	1200
12	Jammu and Kashmir	1545	1324	808	673	250	9105
13	Jharkhand	240	240	6	6		
14	Karnataka	3,879	2,547	1,734	1,710	2179	746632
15	Kerala	161	115	0	0		
16	Ladakh	175	164	125	125	93	2796
17	Lakshadweep Islands	10	10	6	6		
18	Madhya Pradesh	43,014	42,995	26,176	25,496	16238	2018585
19	Maharashtra	36,251	34,684	12,575	12,328	6197	943020

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S.N	States/UTs	Drone Flying	Map 1.0 Handed over to state	Map 1.0 received back from state	Map 2.0 handed over to state for inquiry	Property Cards prepared (villages)	Number of Property Cards prepared
20	Manipur	209	15	0	0		
21	Mizoram	199	80	78	10	2	420
22	Odisha	2315	594	40	39	23	556
23	Puducherry	96	96	92	92	92	2801
24	Punjab	5,602	4068	817	739	53	5347
25	Rajasthan	18,988	13195	5,766	4,770	785	32836
26	Sikkim	1	1	1	1		
27	Tamil Nadu	3	3	3	0		
28	Telangana	5	5	5	5		
29	Tripura	3	1	1	0		
30	Uttar Pradesh	90,886	85,195	50,118	44,616	38970	5645060
31	Uttarakhand	7441	7441	7441	7441	7441	278229
	<b>Total</b>	<b>2,53,791</b>	<b>2,14,257</b>	<b>1,17,754</b>	<b>1,09,088</b>	<b>79,827</b>	<b>1,31,23,019</b>

5.2. New States/UTs

STATE	IEC Plan Submitted	SPMU plan Submitted	No. Villages notified	No. of villages KML file shared	SARTHI orientation training completed (✓/×)	Acts/Rules amended	SPMU Established
ARUNACHAL PRADESH	✓	✓	5484	2885	✓	Yes	No
ASSAM	✓	✓	1074	--	✓	Yes	Yes
CHHATTISGARH	✓	✓	18500	14000	✓	Yes	No
DAMAN AND DIU & DADRA NAGAR HAVELI	✓	✓	80	80	✓	Yes	Yes
GUJARAT	×	×	13132	13132	✓	Yes	No
HIMACHAL PRADESH	✓	✓	15055	157 tehsils	✓	Yes	Yes
JAMMU AND KASHMIR	×	×	4590	4247	✓	Yes	No
JHARKHAND	×	×	757	757	✓	No	No
KERALA	×	✓	1666	176	✓	No	No
LADAKH	×	×	243	219	✓	Yes	No
LAKSHADWEEP	×	×	10 islands	Flying entire island	✓	No	No
MANIPUR	×	×	3856	318	✓	No	No
MIZORAM	✓	✓	597	330	✓	No	Yes
ODISHA	✓	✓	3356	3026	✓	Yes	Yes
PUDUCHERRY	✓	×	96	96	✓	Yes	No
SIKKIM	×	×	1	1	✓	No	No
TRIPURA	✓	✓	898	24	✓	Yes	No
ANDAMAN & NICOBAR	×	×	186	NA	✓	Yes	No
GOA	×	×	412	NA	✓	No	No
TAMIL NADU	×	×	3	3	✓	No	No
DELHI	×	×	31	31	×	No	No
TELANGANA	×	×	5	5	×	No	No

- Drone flying completed in highlighted States

**Pilot States:**

S. No.	States	CORS Planned	Status
1.	RAJASTHAN	85	<ul style="list-style-type: none"> <li>Integrated with Control Centre 85, testing ongoing</li> </ul>
2.	PUNJAB	16	<ul style="list-style-type: none"> <li>Operational</li> </ul>
3.	MADHYA PRADESH	90	<ul style="list-style-type: none"> <li>Operational</li> </ul>
4.	HARYANA	19	<ul style="list-style-type: none"> <li>Operational</li> </ul>

**6. State wise Financial Progress Status**

Figures for Financial Year 2023-24

S.No	State Name	PFMS Scheme Creation	Total Number of Village Panchayats & Equivalent	Village Panchayat onboard	Village Panchayats & Equivalent with Online Payment	Total Number of Block Panchayats	Block Panchayat onboard	Block Panchayats with Online Payment	Total Number of Zila Panchayats	Zila Panchayat onboard	Zila Panchayats with Online Payment	Sharing Live Data via Reverse Integration(Y/N)
1	ANDHRA PRADESH	Y	13371	8847	0	660	603	0	13	13	11	Y
2	ARUNACHAL PRADESH	Y	2108	2093	475	0	0	0	25	25	15	N
3	ASSAM	Y	2662	2197	1972	191	191	174	30	27	25	Y
4	BIHAR	Y	8176	8175	5913	534	534	422	38	38	35	Y
5	CHHATTISGARH	Y	11659	11658	3115	146	146	120	27	27	26	Y
6	GOA	Y	191	191	26	0	0	0	2	1	0	Y
7	GUJARAT	Y	14400	14272	7668	248	248	244	33	33	33	Y
8	HARYANA	Y	6226	6103	3048	143	142	53	22	22	14	Y
9	HIMACHAL PRADESH	Y	3615	3612	2137	81	81	63	12	12	12	Y
10	JHARKHAND	Y	4345	4344	3752	264	264	244	24	24	23	Y
11	KARNATAKA	Y	5958	5958	4808	233	232	91	31	31	16	Y
12	KERALA	Y	941	941	261	152	152	20	14	14	8	Y
13	MADHYA PRADESH	Y	23032	22981	13602	313	313	223	52	52	40	Y
14	MAHARASHTRA	Y	27555	27434	12519	351	351	116	34	34	22	Y
15	MANIPUR	Y	3812	161	0	0	0	0	12	6	3	Y
16	MEGHALAYA	Y	6760	0	0	2240	0	0	3	3	0	Y (Not Sharing Live Data)

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S.No	State Name	PFMS Scheme Creation	Total Number of Village Panchayats & Equivalent	Village Panchayat onboard	Village Panchayats & Equivalent with Online Payment	Total Number of Block Panchayats	Block Panchayat onboard	Block Panchayats with Online Payment	Total Number of Zila Panchayats	Zila Panchayat onboard	Zila Panchayats with Online Payment	Sharing Live Data via Reverse Integration(Y/N)
17	MIZORAM	Y	834	834	23	0	0	0	0	0	0	Y (Not Sharing Live Data)
18	NAGALAND	Y	1293	5	0	0	0	0	0	0	0	N
19	ODISHA	Y	6798	6798	4909	314	314	272	30	30	18	Y
20	PUNJAB	Y	13241	13179	5348	152	151	85	22	22	14	Y
21	RAJASTHAN	Y	11342	11314	5633	352	352	210	33	33	20	Y
22	SIKKIM	Y	199	181	112	0	0	0	6	4	4	Y (Not Sharing Live Data)
23	TAMIL NADU	Y	12525	12484	7088	388	388	344	36	36	35	Y
24	TELANGANA	Y	12769	12766	11445	540	539	211	32	32	19	Y
25	TRIPURA	Y	1178	1178	709	75	75	54	9	9	4	Y
26	UTTARAKHAND	Y	7812	7811	6575	95	95	92	13	13	13	Y
27	UTTAR PRADESH	Y	58853	58822	39662	827	826	741	75	75	74	Y
28	WEST BENGAL	Y	3340	3229	3210	344	336	334	22	21	21	Y
<b>Total</b>			<b>264995</b>	<b>247568</b>	<b>144010</b>	<b>8643</b>	<b>6333</b>	<b>4113</b>	<b>650</b>	<b>637</b>	<b>505</b>	

## 7. State wise GP profile update Status

S.No.	State	Total No. of GP	No. of GPs with Profile details	Profile Updated in (6 months)	Updated Profile Percentage
1	ANDAMAN AND NICOBAR ISLANDS	70	70	70	100%
2	ANDHRA PRADESH	13325	13317	13275	100%
3	ARUNACHAL PRADESH	2108	17	13	1%
4	ASSAM	2662	1282	1262	47%
5	BIHAR	8181	8057	8009	98%
6	CHHATTISGARH	11656	11655	11654	100%
7	GOA	191	128	97	51%
8	GUJARAT	14552	838	777	5%
9	HARYANA	6223	5669	5660	91%
10	HIMACHAL PRADESH	3615	3615	3522	97%
11	JAMMU AND KASHMIR	4291	4251	4244	99%
12	JHARKHAND	4345	3987	3918	90%
13	KARNATAKA	5953	652	627	11%
14	KERALA	941	941	918	98%
15	LADAKH	193	192	192	99%
16	LAKSHADWEEP	10	0	0	0%
17	MADHYA PRADESH	23017	12978	12792	56%
18	MAHARASHTRA	27900	27538	27159	97%
19	MANIPUR	3812	57	43	1%
20	MEGHALAYA	6814	0	0	0%
21	MIZORAM	840	832	829	99%
22	NAGALAND	1292	266	208	16%
23	ODISHA	6794	6794	6777	100%
24	PUDUCHERRY	108	0	0	0%
25	PUNJAB	13241	8973	8840	67%
26	RAJASTHAN	11250	8916	8850	79%
27	SIKKIM	199	196	196	98%
28	TAMIL NADU	12525	12525	12525	100%
29	TELANGANA	12769	12769	12733	100%
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	27	26	68%
31	TRIPURA	1178	1112	1088	92%
32	UTTARAKHAND	7795	1361	1346	17%
33	UTTAR PRADESH	57712	57684	57667	100%
34	WEST BENGAL	3339	3223	2960	89%
<b>Total</b>		<b>268939</b>	<b>209922</b>	<b>208277</b>	<b>77%</b>



## 8. State wise Account book closure Status

Sr. No.	State	2022-23			2023-24		
		Total no. of GPs	No. of GPs with Year book closed	% GPs with Year book closed	Total no. of GPs	No. of GPs with Month book closed	% GPs with Month book closed
1	ANDAMAN AND NICOBAR ISLANDS	70	0	0%	70	0	0%
2	ANDHRA PRADESH	13371	283	2%	13371	32	0%
3	ARUNACHAL PRADESH	2114	599	28%	2108	377	18%
4	ASSAM	2663	2098	79%	2662	1742	65%
5	BIHAR	8176	6587	81%	8176	4896	60%
6	CHHATTISGARH	11659	4524	39%	11659	3886	33%
7	GOA	191	38	20%	191	29	15%
8	GUJARAT	14400	8683	60%	14400	5902	41%
9	HARYANA	6230	4391	70%	6226	2618	42%
10	HIMACHAL PRADESH	3615	3038	84%	3615	2249	62%
11	JAMMU AND KASHMIR	4291	31	1%	4291	6	0%
12	JHARKHAND	4345	4078	94%	4345	3253	75%
13	KARNATAKA	5958	5186	87%	5958	4233	71%
14	KERALA	941	841	89%	941	642	68%
15	LADAKH	193	6	3%	193	2	1%
16	LAKSHADWEEP	0	NA	0%	0	NA	0%
17	MADHYA PRADESH	23032	18132	79%	23032	13783	60%
18	MAHARASHTRA	27896	21203	76%	27555	11271	41%
19	MANIPUR	3812	0	0%	3812	0	0%
20	MEGHALAYA	6760	0	0%	6760	0	0%
21	MIZORAM	834	191	23%	834	185	22%
22	NAGALAND	1293	0	0%	1293	0	0%
23	ODISHA	6798	6042	89%	6798	4951	73%
24	PUDUCHERRY	108	0	0%	108	0	0%
25	PUNJAB	13241	7338	55%	13241	4542	34%
26	RAJASTHAN	11342	7126	63%	11342	4838	43%
27	SIKKIM	199	138	69%	199	109	55%
28	TAMIL NADU	12525	8619	69%	12525	5845	47%
29	TELANGANA	12769	12218	96%	12769	11248	88%
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	0	0%	38	0	0%
31	TRIPURA	1178	1167	99%	1178	566	48%
32	UTTARAKHAND	7812	7714	99%	7812	6155	79%
33	UTTAR PRADESH	58842	47673	81%	58853	37531	64%
34	WEST BENGAL	3340	3226	97%	3340	3204	96%
<b>Total</b>		<b>270036</b>	<b>181170</b>	<b>67%</b>	<b>269695</b>	<b>134095</b>	<b>50%</b>

**9. State wise Receipts and Expenditures Status**

(In Crores)

Sr. No.	State	Opening Balance [A]	Receipt [B]	Expenditures [C]	Unspent Balance [(A+B)-C]
1	ANDHRA PRADESH	120	0	30	90
2	ARUNACHAL PRADESH	56	8	27	38
3	ASSAM	1739	379	242	1876
4	BIHAR	4416	29	752	3693
5	CHHATTISGARH	704	19	101	622
6	GOA	16	0	2	15
7	GUJARAT	4122	123	533	3711
8	HARYANA	742	79	144	678
9	HIMACHAL PRADESH	678	17	68	627
10	JHARKHAND	1023	43	210	856
11	KARNATAKA	2429	7	290	2146
12	KERALA	827	2	20	809
13	MADHYA PRADESH	1902	1060	394	2568
14	MAHARASHTRA	5977	108	580	5504
15	MANIPUR	4	0	1	3
16	MEGHALAYA	0	0	0	0
17	MIZORAM	6	0	0	6
18	NAGALAND	0	0	0	0
19	ODISHA	2018	11	217	1811
20	PUNJAB	993	25	227	791
21	RAJASTHAN	2610	35	345	2300
22	SIKKIM	40	2	6	36
23	TAMIL NADU	3657	263	555	3365
24	TELANGANA	311	254	252	314
25	TRIPURA	287	196	23	460
26	UTTARAKHAND	463	23	120	366
27	UTTAR PRADESH	6922	43	1120	5845
28	WEST BENGAL	2703	1331	1024	3011
<b>Total</b>		<b>44765</b>	<b>4058</b>	<b>7280</b>	<b>41543</b>

**10.State wise Annual Action Plan Approved**

Sr. No.	State	Annual Action Plan (AAP) approved
1	ANDAMAN & NICOBAR	3
2	ANDHRA PRADESH	354
3	ARUNACHAL PRADESH	184
4	ASSAM	215
5	BIHAR	341
6	CHHATTISGARH	64
7	GOA	2
8	GUJARAT	75
9	HARYANA	54
10	HIMACHAL PRADESH	95
11	JAMMU AND KASHMIR	290
12	JHARKHAND	126
13	KARNATAKA	158
14	KERALA	115
15	LADAKH	15
16	LAKSHADWEEP	0
17	MADHYA PRADESH	559
18	MAHARASHTRA	337
19	MANIPUR	40
20	MEGHALAYA	55
21	MIZORAM	100
22	NAGALAND	64
23	ODISHA	80
24	PUDUCHERRY	0
25	PUNJAB	104
26	RAJASTHAN	140
27	SIKKIM	26
28	TAMIL NADU	181
29	TELANGANA	269
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	6
31	TRIPURA	40
32	UTTAR PRADESH	369
33	UTTARAKHAND	245
34	WEST BENGAL	137
<b>Total</b>		<b>4844</b>

11. State wise Scheme Component Expenditure

(In Crores)

S.No.	State Name	Maintenance Bio Gas plants	Maintenance of Roads	Maintenance Solar Energy Centre	Maintenance Wind Energy Centre	Maintenance of Cremation/ Burial Grounds	Maintenance of Streetlighting	Maintenance of Community Assets	Maintenance of Footpaths	Education	Haats, Market and Fairs	Health	Irrigation	Sanitation including septage Management	Sewage and Solid Waste Management	Storm Water Drainage	Water Management	Water Supply	Waterhed Management	Women and Child Development	Any other location specific needs
1	ANDHRA PRADESH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	ARUNACHAL PRADESH	0	0.699	0	0	0	0.015	0.891	1.003	0.029	0.071	0	0.228	1.71	0.361	1.325	0.161	2.429	0	0	9.273
3	ASSAM	0	2.991	0.067	0	0.122	0.3	15.636	0.061	2.986	0.255	0.284	0.047	9.817	1.855	1.606	0.105	4.928	0	0.502	133.819
4	BIHAR	0	54.763	0.625	0.072	2.787	16.348	37.676	2.448	0.973	0.581	4.79	0.324	139.943	32.198	28.296	0.083	79.252	0.01	0.167	180.935
5	CHHATTISGARH	0	1.66	0.03	0	0	0.289	1.693	0.079	0.072	0.031	0.04	0	3.288	0.492	0.529	0.005	6.684	0.014	0.008	52.112
6	GOA	0	0	0	0	0	0	0	0	0	0	0	0	0.58	0.005	0.101	0	0	0	0	0.923
7	GUJARAT	0	87.704	0.071	0	0.477	1.048	3.8	34.037	1.019	0.037	0.062	0.011	42.24	12.634	20.627	0.005	44.174	0	0.01	123.078
8	HARYANA	0	0.501	0	0	0	0.63	2.699	0.073	0	0	0.016	0	3.047	1.595	0.325	0	1.28	0	0	120.898
9	HIMACHAL PRADESH	0	1.473	0.004	0	0.005	0.247	0.402	1.013	0.009	0	0	0.006	2.504	0.502	0.75	0.015	1.873	0	0.038	28.948
10	JHARKHAND	0	11.343	0.003	0	0.226	0.384	2.338	0.264	0.988	0.069	0.031	0.054	14.84	1.756	2.547	0.091	16.147	0	0.144	116.76
11	KARNATAKA	0	0	0	0	0	0	0	0	0	0	0	0	4.965	3.419	1.645	0	19.546	0	0	255.73
12	KERALA	0	2.239	0	0	0	0.913	0.468	0.059	0.047	0.008	0.079	0.004	0.641	1.729	0.36	0	1.333	0	0.141	3.62
13	MADHYA PRADESH	0	102.277	0.029	0.012	0.005	2.098	1.274	0.98	0.329	0.056	0.158	0.002	14.969	4.91	18.795	0.009	13.134	0	0.054	186.929
14	MAHARASHTRA	0	15.865	0.207	0	0.099	5.498	8.322	0.704	9.616	0.13	2.885	0.866	52.074	10.291	12.064	0.01	46.272	0	6.135	352.753
15	MANIPUR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	MEGHALAYA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	MIZORAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0.047	0	0	0	0	0	0.389
18	NAGALAND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	ODISHA	0	2.626	0.001	0	0	0.114	8.197	0	1.787	0.378	0.047	0	4.816	3.405	1.101	0	12.28	0	0.174	103.721
20	PUNJAB	0	13.269	0.029	0	0.306	0.139	4.565	0.564	0.214	0	0.111	0	19.522	2.338	0.793	0	6.93	0	0.048	109.214
21	RAJASTHAN	0	18.031	0.028	0	0.167	0.158	3.887	0.464	1.463	0.078	0.073	0.01	14.518	4.452	3.386	0.019	10.663	0	0.038	229.336

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S.No.	State Name	Maintenance Bio Gas plants	Maintenance of Roads	Maintenance Solar Energy Centre	Maintenance Wind Energy Centre	Maintenance of Cremation/ Burial Grounds	Maintenance of Streetlighting	Maintenance of Community Assets	Maintenance of Footpaths	Education	Haats, Market and Fairs	Health	Irrigation	Sanitation including septage Management	Sewage and Solid Waste Management	Storm Water Drainage	Water Management	Water Supply	Watershed Management	Women and Child Development	Any other location specific needs
22	SIKKIM	0	0	0	0	0	0	0.097	0.001	0	0	0.02	0.022	0.338	0.096	0.002	0.014	0.761	0	0.005	3.737
23	TAMIL NADU	0	32.451	0.008	0	0.056	3.872	1.633	1.582	0.486	0	0.079	0.023	47.053	13.905	10.296	0.012	100.408	0.001	0	220.904
24	TELANGANA	0	7.03	0.013	0.009	0	11.253	0.459	0.011	0.114	0.007	0.009	0	30.573	3.125	1.31	0.009	17.91	0.001	0.001	168.103
25	TRIPURA	0	1.077	0	0	0	0.047	0.185	0.001	0.021	0.01	0.003	0.004	0.323	0.205	0.087	0	0.25	0	0.001	8.98
26	UTTARAKHAND	0	1.361	0.007	0.009	0	0.943	0.295	0.161	0	0	0	0	4.492	6.087	0.575	0.007	4.354	0	0	77.512
27	UTTAR PRADESH	0.014	23.911	0.009	0	0.056	2.167	26.698	0.105	1.335	0.018	0.221	0	143.747	10.31	8.326	0.13	89.404	0.003	0.057	385.684
28	WEST BENGAL	0.004	222.982	3.015	0.083	2.351	29.988	18.233	2.881	1.392	0.964	0.988	0.514	65.859	12.396	73.913	0.404	119.745	0.013	2.477	176.369
	<b>Total</b>	<b>0.018</b>	<b>604.253</b>	<b>4.147</b>	<b>0.185</b>	<b>6.659</b>	<b>76.455</b>	<b>139.448</b>	<b>46.492</b>	<b>22.881</b>	<b>2.692</b>	<b>9.898</b>	<b>2.116</b>	<b>621.862</b>	<b>128.112</b>	<b>188.758</b>	<b>1.079</b>	<b>599.757</b>	<b>0.042</b>	<b>9.998</b>	<b>3049.742</b>

**12. State wise eGS-GeM Pilot rollout Status**

S.No.	State Name	Total No. of Gram Panchayats	Email Data upload Started(Y/N)	Data uploaded for ZP (in%)	Data uploaded for BP (in%)	Data uploaded for GP (in%)	Pilot District Shared (Y/N)	GeM training conducted (Y/N)	Delegated Admin details received	Pilot Conducted (Y/N)
1.	ANDHRA PRADESH	13371	Y	54%	39%	48%	N	N	N	N
2.	ARUNACHAL PRADESH	2114	N	0%	-	0%	N	N	N	N
3.	ASSAM	2663	Y	90%	99%	82%	Y	Y	Y	Y
4.	BIHAR	8176	Y	63%	58%	35%	N	Y	N	N
5.	CHHATTISGARH	11659	N	0%	0%	0%	N	N	N	N
6.	GOA	191	N	0%	-	1%	N	N	N	N
7.	GUJARAT	14400	Y	97%	92%	74%	N	Y	N	N
8.	HARYANA	6230	Y	100%	97%	99%	Y	Y	Y	Y
9.	HIMACHAL PRADESH	3615	Y	100%	100%	100%	Y	Y	Y	Y
10.	JHARKHAND	4345	Y	98%	100%	99%	Y	N	Y	Y
11.	KARNATAKA	5958	Y	97%	89%	71%	Y	N	N	Y
12.	KERALA	941	Y	100%	100%	100%	Y	Y	N	N
13.	MADHYA PRADESH	23032	Y	77%	71%	80%	Y	Y	Y	Y
14.	MAHARASHTRA	27546	Y	78%	81%	36%	Y	N	N	Y
15.	MANIPUR	3812	Y	25%	-	4%	Y	N	Y	N
16.	MEGHALAYA	6760	N	0%	0%	0%	N	N	Y	N
17.	MIZORAM	834	Y	-	-	13%	N	N	Y	N

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S.No.	State Name	Total No. of Gram Panchayats	Email Data upload Started(Y/N)	Data uploaded for ZP (in%)	Data uploaded for BP (in%)	Data uploaded for GP (in%)	Pilot District Shared (Y/N)	GeM training conducted (Y/N)	Delegated Admin details received	Pilot Conducted (Y/N)
18	NAGALAND	1293	N	-	-	0%	N	N	N	N
19	ODISHA	6798	Y	97%	100%	100%	Y	Y	Y	Y
20	PUNJAB	13241	Y	100%	99%	100%	Y	Y	Y	Y
21	RAJASTHAN	11342	Y	94%	88%	77%	Y	N	N	N
22	SIKKIM	199	N	0%	-	0%	N	N	N	N
23	TAMIL NADU	12525	Y	97%	97%	99%	Y	Y	Y	Y
24	TELANGANA	12769	Y	100%	100%	100%	Y	Y	Y	N
25	TRIPURA	1178	Y	100%	100%	100%	Y	Y	N	N
26	UTTARAKHAND	7812	Y	23%	18%	53%	N	N	N	N
27	UTTAR PRADESH	58842	Y	91%	67%	41%	N	N	N	Y
28	WEST BENGAL	3340	Y	93%	95%	92%	Y	Y	N	Y
<b>Overall</b>			<b>79%</b>	<b>68%</b>	<b>77%</b>	<b>57%</b>	<b>57%</b>	<b>46%</b>	<b>43%</b>	<b>43%</b>

**13. State wise progress on AuditOnline for the audit period 2021-22**

Sr No	States	Number of GPs	Number Auditors Registered	% Audit Plans Created	%Audit Reports Generated
1.	Andhra Pradesh	13324	769	100	100
2.	Arunachal Pradesh	2133	52	0	0
3.	Assam	2197	159	99	97
4.	Bihar	8223	128	99	85
5.	Chhattisgarh	11660	176	79	40
6.	Goa	191	24	6	0
7.	Gujarat	14555	729	98	97
8.	Haryana	6235	53	100	45
9.	Himachal Pradesh	3615	90	96	95
10.	Jammu And Kashmir	4291	112	0	0
11.	Jharkhand	4345	64	100	29
12.	Karnataka	5964	518	100	100
13.	Kerala	941	490	100	100
14.	Madhya Pradesh	22993	449	84	55
15.	Maharashtra	27883	1165	93	42
16.	Manipur	161	16	0	0
17.	Meghalaya	0	0	0	0
18.	Mizoram	834	4	0	0
19.	Nagaland	0	0	0	0
20.	Odisha	6798	762	100	100
21.	Punjab	13268	0	38	6
22.	Rajasthan	11343	179	78	52
23.	Sikkim	185	431	99	100
24.	Tamil Nadu	12525	18	100	100
25.	Telangana	12769	895	100	100
26.	Tripura	1178	235	100	100
27.	Uttar Pradesh	7791	974	100	82
28.	Uttarakhand	58192	238	99	90
29.	West Bengal	3341	244	97	95
<b>Grand Total</b>		<b>257128</b>	<b>9345</b>	<b>89</b>	<b>69</b>



**14. State wise Count of Onboarded Gram Panchayats in the Covid Dashboard**

S.No.	State Name	Total No. of GPs & Equivalent	GPs & Equivalent with Onboard	Onboard Percentage (%)
1	ANDAMAN AND NICOBAR ISLANDS	70	70	100%
2	ANDHRA PRADESH	13325	11395	86%
3	ARUNACHAL PRADESH	2108	76	4%
4	ASSAM	2662	785	29%
5	BIHAR	8181	7752	95%
6	CHHATTISGARH	11656	11652	100%
7	GOA	191	191	100%
8	GUJARAT	14552	13309	91%
9	HARYANA	6223	5925	95%
10	HIMACHAL PRADESH	3615	3478	96%
11	JAMMU AND KASHMIR	4291	1567	37%
12	JHARKHAND	4345	4339	100%
13	KARNATAKA	5953	3868	65%
14	KERALA	941	879	93%
15	LADAKH	193	193	100%
16	LAKSHADWEEP	10	0	0%
17	MADHYA PRADESH	23017	9075	39%
18	MAHARASHTRA	27900	25638	92%
19	MANIPUR	3812	161	4%
20	MEGHALAYA	6814	1419	21%
21	MIZORAM	840	829	99%
22	NAGALAND	1292	1182	91%
23	ODISHA	6794	5636	83%
24	PUDUCHERRY	108	0	0%
25	PUNJAB	13241	6245	47%
26	RAJASTHAN	11250	11244	100%
27	SIKKIM	199	171	86%
28	TAMIL NADU	12525	10362	83%
29	TELANGANA	12769	11985	94%
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	38	100%
31	TRIPURA	1178	1154	98%
32	UTTARAKHAND	7795	7108	91%
33	UTTAR PRADESH	57712	57259	99%
34	WEST BENGAL	3339	3143	94%
<b>Total</b>		<b>268939</b>	<b>218128</b>	<b>81%</b>

**15.State wise Training Management Portal Progress Status**

(For FY 2023-24)

S.No.	State	Total Trainings	Trainings Conducted	Participants Trained
1	ANDAMAN AND NICOBAR ISLANDS	0	0	-
2	ANDHRA PRADESH	6	1	101
3	ARUNACHAL PRADESH	0	0	-
4	ASSAM	338	283	13,288
5	BIHAR	833	764	32,157
6	NIRDPR	4	3	161
7	CHHATTISGARH	1	1	115
8	GOA	0	0	-
9	GUJARAT	0	0	-
10	HARYANA	2	2	239
11	HIMACHAL PRADESH	26	11	908
12	JAMMU AND KASHMIR	516	503	29,826
13	JHARKHAND	0	0	-
14	KARNATAKA	1	0	-
15	KERALA	33	0	-
16	MADHYA PRADESH	58	42	6,810
17	MAHARASHTRA	10	6	1,063
18	MANIPUR	0	0	-
19	MEGHALAYA	5	4	160
20	MIZORAM	0	0	-
21	NAGALAND	4	4	156
22	ODISHA	172	148	9,147
23	PUNJAB	16	12	463
24	RAJASTHAN	3	1	80
25	SIKKIM	38	34	1,176
26	TAMIL NADU	77	61	12,668
27	TELANGANA	10	6	269
28	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	0	0	-
29	TRIPURA	0	0	-
30	UTTARAKHAND	72	39	2,380
31	UTTAR PRADESH	2	1	127
32	WEST BENGAL	0	0	-
<b>Total</b>		<b>2,227</b>	<b>1,926</b>	<b>111,294</b>

## 16. State wise Count of GPs with Sankalp

S.No.	State	Total No. of GPs & Equivalent	GPs with Sankalp	Percentage (%)
1	ANDAMAN AND NICOBAR ISLANDS	70	70	100%
2	ANDHRA PRADESH	13325	13105	98%
3	ARUNACHAL PRADESH	2108	2063	98%
4	ASSAM	2662	2186	82%
5	BIHAR	8181	7947	97%
6	CHHATTISGARH	11656	11252	97%
7	GOA	191	180	94%
8	GUJARAT	14552	14101	97%
9	HARYANA	6223	6105	98%
10	HIMACHAL PRADESH	3615	3586	99%
11	JAMMU AND KASHMIR	4291	4220	98%
12	JHARKHAND	4345	4091	94%
13	KARNATAKA	5953	4147	70%
14	KERALA	941	940	100%
15	LADAKH	193	192	99%
16	LAKSHADWEEP	10	0	0%
17	MADHYA PRADESH	23017	22637	98%
18	MAHARASHTRA	27900	27039	97%
19	MANIPUR	3812	153	4%
20	MEGHALAYA	6814	3546	52%
21	MIZORAM	840	606	72%
22	NAGALAND	1292	1150	89%
23	ODISHA	6794	6772	100%
24	PUDUCHERRY	108	0	0%
25	PUNJAB	13241	13192	100%
26	RAJASTHAN	11250	10952	97%
27	SIKKIM	199	195	98%
28	TAMIL NADU	12525	12353	99%
29	TELANGANA	12769	12735	100%
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	38	100%
31	TRIPURA	1178	1173	100%
32	UTTARAKHAND	7795	7198	92%
33	UTTAR PRADESH	57712	56896	99%
34	WEST BENGAL	3339	3216	96%
<b>Total</b>		<b>268939</b>	<b>254036</b>	<b>94%</b>