

Monthly Bulletin by Ministry of Panchayati Raj

December 2022

The document is a collection of all the performance of all States on various KPIs that are monitored by the Ministry of Panchayati Raj

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1. State wise Physical Progress as per approved GPDP

Plan for FY:2022-23

S. No.	State Name	Total GPs	Uploaded GPDPs	Total Activity Count	Total Resource Envelope Amount (in Cr.)	Average Activities per GP	Average Plan Amount per GP (In Cr.)
1	ANDAMAN AND NICOBAR ISLANDS	70	70	5701	234	81	3.35
2	ANDHRA PRADESH	13324	13323	153731	6578	12	0.49
3	ARUNACHAL PRADESH	2108	1926	10771	144	6	0.07
4	ASSAM	2686	2192	22412	724	10	0.33
5	BIHAR	8261	8067	413206	9329	51	1.16
6	CHHATTISGARH	11778	11640	236618	3779	20	0.32
7	GOA	191	191	4554	41	24	0.22
8	GUJARAT	14357	14199	140345	2836	10	0.20
9	HARYANA	6409	6225	42001	1646	7	0.26
10	HIMACHAL PRADESH	3615	3605	42557	624	12	0.17
11	JAMMU AND KASHMIR	4352	4289	67439	1439	16	0.34
12	JHARKHAND	4345	4288	154432	1891	36	0.44
13	KARNATAKA	6654	5714	171100	3487	30	0.61
14	KERALA	941	941	21376	877	23	0.93
15	LADAKH	211	193	4059	129	21	0.67
16	LAKSHADWEEP	10	0	0	0	No Data	No Data
17	MADHYA PRADESH	23138	22642	499084	9695	22	0.43
18	MAHARASHTRA	28044	27827	502764	10899	18	0.39
19	MANIPUR	3812	758	28782	1620	38	2.14

S. No.	State Name	Total GPs	Uploaded GDPs	Total Activity Count	Total Resource Envelope Amount (in Cr.)	Average Activities per GP	Average Plan Amount per GP (In Cr.)
20	MEGHALAYA	0	0	0	0	No Data	No Data
21	MIZORAM	834	763	2324	93	3	0.12
22	NAGALAND	0				No Data	No Data
23	ODISHA	6851	6694	181813	2154	27	0.32
24	PUDUCHERRY	0	0	0	0	No Data	No Data
25	PUNJAB	13600	13220	56035	1336	4	0.10
26	RAJASTHAN	11624	11301	544092	4882	48	0.43
27	SIKKIM	198	179	3977	49	22	0.27
28	TAMIL NADU	12524	12434	61180	5265	5	0.42
29	TELANGANA	13159	12754	163000	3361	13	0.26
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	38	753	247	20	6.51
31	TRIPURA	1322	1176	105678	2024	90	1.72
32	UTTARAKHAND	7791	7783	91359	715	12	0.09
33	UTTAR PRADESH	58393	58017	2734593	24509	47	0.42
34	WEST BENGAL	3339	3125	277122	7608	89	2.43
National Consolidated		263979	255574	6742858	108215	27	1

2. Status of Service Ready and Operational Panchayat Bhawans

Sr.No	State Name	Total GPs/ TLBs	Service Ready GPs/TLBs	Operational GPs/TLBs	% Service Ready GPs
1.	ANDAMAN AND NICOBAR ISLANDS	70	70	57	100%
2.	ANDHRA PRADESH	13325	5216	1997	39%
3.	ARUNACHAL PRADESH	2108	773	152	37%
4.	ASSAM	2197	1640	654	75%
5.	BIHAR	8160	8160	3625	100%
6.	CHANDIGARH	0	13	13	0%
7.	CHHATTISGARH	11659	9567	4891	82%
8.	GOA	191	0	0	0%
9.	GUJARAT	14359	14359	11167	100%
10.	HARYANA	6220	6204	3570	100%
11.	HIMACHAL PRADESH	3615	414	302	11%
12.	JAMMU AND KASHMIR	4291	1106	382	26%
13.	JHARKHAND	4345	4345	2101	100%
14.	KARNATAKA	5958	5958	3314	100%
15.	KERALA	941	941	1041	100%
16.	LADAKH	193	192	43	99%
17.	LAKSHADWEEP	10	9	3	90%
18.	MADHYA PRADESH	23066	18062	3555	78%
19.	MAHARASHTRA	27923	24032	10000	86%
20.	MANIPUR	3818	1465	302	38%
21.	MEGHALAYA	9039	680	116	8%
22.	MIZORAM	834	441	59	53%
23.	NAGALAND	1291	229	28	18%
24.	ODISHA	6794	6794	4308	100%
25.	PUDUCHERRY	108	101	91	94%
26.	PUNJAB	13241	12807	9483	97%
27.	RAJASTHAN	11279	8991	7319	80%
28.	SIKKIM	198	31	7	16%
29.	TAMIL NADU	12524	1111	484	9%
30.	TELANGANA	12769	9068	3719	71%
31.	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	38	17	100%
32.	TRIPURA	1219	755	271	62%
33.	UTTAR PRADESH	58189	41075	5014	71%
34.	UTTARAKHAND	7791	1828	1010	23%
35.	WEST BENGAL	3339	2815	2153	84%
Grand Total		271102	189290	81248	30%

3. State/UT wise Status of roll out of CSCs

* As on December 2022

Sr.No	State/UT	No. of RLBs	At Least 1 VLE Identified/GP	CSC Co-located in Panchayat Bhawan	% CSC Co-location
1	Andaman & Nicobar	73	54	36	49%
2	Andhra Pradesh	13361	13361	3392	25%
3	Arunachal Pradesh	1806	465	Government not allowed	0%
4	Assam	2201	2201	272	12%
5	Bihar	8385	8385	4265	51%
6	Chandigarh	11	11	There is no Panchayat Bhawan.	0%
7	Chhattisgarh	11654	11654	5460	47%
8	Dadra & NH, D&D	35	35	28	80%
9	Delhi	0	0	Government not allowed	0%
10	Goa	189	189	4	2%
11	Gujarat	14291	14291	1591	11%
12	Haryana	6197	6197	1009	16%
13	Himachal Pradesh	3226	3226	278	9%
14	Jammu & Kashmir	4193	4193	390	9%
15	Jharkhand	4161	4161	4021	97%
16	Karnataka	6021	6021	Government not allowed	0%
17	Kerala	941	941	26	3%
18	Ladakh	192	192	0	0%
19	Lakshadweep	10	10	Government not allowed	0%
20	Madhya Pradesh	22810	22810	4080	18%
21	Maharashtra	27875	27875	19366	69%
22	Manipur	165	165	0	0%

Sr.No	State/UT	No. of RLBs	At Least 1 VLE Identified/GP	CSC Co-located in Panchayat Bhawan	% CSC Co-location
23	Meghalaya	1463	1463	There is no Panchayat Bhawan.	0%
24	Mizoram	834	713	15	2%
25	Nagaland	1238	1203	Government not allowed	0%
26	Odisha	6797	6797	3777	56%
27	Puducherry	98	98	34	35%
28	Punjab	13202	13202	6	0%
29	Rajasthan	11340	10761	3037	27%
30	Sikkim	185	110	0	0%
31	Tamil Nadu	12560	12560	Government not allowed	0%
32	Telangana	12764	7244	49	0%
33	Tripura	1178	1178	60	5%
34	Uttar Pradesh	59021	59021	192	0%
35	Uttarakhand	7953	7953	877	11%
36	West Bengal	3324	3324	144	4%
Total		259754	252064	52409	20%

4. Citizen Charter Campaign- State wise Performance

Sr.No	State	Gram Panchayats (incl. TLBs)	No. of GPs with Citizen Charter Prepared	Percentage	No. GPs with Citizen Charter Approved	Percentage	Services being delivered	Services delivered online
1	ANDAMAN AND NICOBAR ISLANDS	70	70	100%	70	100%	24	0
2	ANDHRA PRADESH	13325	10652	80%	10386	78%	45	27
3	ARUNACHAL PRADESH	2108	437	21%	410	19%	38	9
4	ASSAM	2197	2197	100%	2197	100%	42	0
5	BIHAR	8160	7080	87%	7011	86%	24	17
6	CHHATTISGARH	11659	11558	99%	11340	97%	33	3
7	GOA	191	183	96%	181	95%	19	2
8	GUJARAT	14359	12196	85%	11914	83%	56	56
9	HARYANA	6220	6207	100%	6211	100%	34	1
10	HIMACHAL PRADESH	3615	3609	100%	3615	100%	8	5
11	JAMMU AND KASHMIR	4291	2413	56%	2361	55%	23	1
12	JHARKHAND	4345	4339	100%	4318	99%	40	19
13	KARNATAKA	5958	5908	99%	5823	98%	36	18
14	KERALA	941	939	100%	941	100%	1	1
15	LADAKH	193	73	38%	70	36%	47	5
16	LAKSHADWEEP	10	0	0%	0	0%	0	0
17	MADHYA PRADESH	23066	17896	78%	17343	75%	121	5
18	MAHARASHTRA	27923	25123	90%	24437	88%	9	9
19	MANIPUR	3818	2490	65%	2433	64%	31	1
20	MEGHALAYA	9039	293	3%	276	3%	13	1
21	MIZORAM	834	715	86%	713	85%	10	0
22	NAGALAND	1291	1263	98%	1240	96%	12	0

Sr.No	State	Gram Panchayats (incl. TLBs)	No. of GPs with Citizen Charter Prepared	Percentage	No. GPs with Citizen Charter Approved	Percentage	Services being delivered	Services delivered online
23	ODISHA	6794	0	0%	0	0%	0	0
24	PUDUCHERRY	108	0	0%	0	0%	0	0
25	PUNJAB	13241	0	0%	0	0%	0	0
26	RAJASTHAN	11279	11270	100%	11269	100%	5	5
27	SIKKIM	198	185	93%	184	93%	7	0
28	TAMIL NADU	12524	11018	88%	10642	85%	44	4
29	TELANGANA	12769	12769	100%	12769	100%	43	20
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	25	66%	23	61%	25	2
31	TRIPURA	1219	1169	96%	1126	92%	6	6
32	UTTAR PRADESH	58189	55664	96%	55225	95%	33	5
33	UTTARAKHAND	7791	7791	100%	7791	100%	48	28
34	WEST BENGAL	3339	3212	96%	3212	96%	75	18
TOTAL		271102	218744	81%	215531	80%	952	268

5. SVAMITVA- State wise Performance

5.1. Drone Flying Commenced States/UTs

(No. of villages)
(As on 31st December 2022)

S. No.	States/UTs	Drone Flying	Map 1.0 Handed over to state	Map 1.0 received back from state	Map 2.0 handed over to state for inquiry	Property Cards prepared (villages)
1	Andhra Pradesh	4361	1757	946	420	
2	Arunachal Pradesh	985	289	37	37	
3	Assam	340	92	23	23	
4	Chhattisgarh	4660	3440	1604	1439	
5	DNH and Daman and Diu	80	79	79	75	75
6	Delhi	31	30	0	0	
7	Gujarat	4376	747	120	118	89
8	Haryana	6260	6260	6260	6260	6260
9	Himachal Pradesh	2630	1827	586	567	
10	Jammu and Kashmir	1420	1235	522	476	160
11	Jharkhand	240	238	6	6	
12	Karnataka	2871	2616	1734	1710	2179
13	Kerala	93	21	0	0	
14	Ladakh	173	130	85	69	25
15	Lakshadweep Islands	10	10	0	0	
16	Madhya Pradesh	43133	40208	18603	17326	12321
17	Maharashtra	32533	25620	9773	9549	4476
18	Manipur	20	8	0	0	
19	Mizoram	71	46	10	2	
20	Odisha	1643	230	13	13	13
21	Puducherry	96	96	92	83	81
22	Punjab	4312	2290	469	413	53
23	Rajasthan	9134	5509	2426	1461	348

S. No.	States/Uts	Drone Flying	Map 1.0 Handed over to state	Map 1.0 received back from state	Map 2.0 handed over to state for inquiry	Property Cards prepared (villages)
24	Sikkim	1	1	1	1	
25	Tamil Nadu	3	2	0	0	
26	Telangana	5	5	5	5	
27	Tripura	3	1	1	0	
28	Uttar Pradesh	89754	62308	40284	35745	32506
29	Uttarakhand	7441	7441	7441	7441	7441
30	Goa	412	410	0	0	
31	Andaman and Nicobar Islands	186	186	130	43	77
	Total	2,17,277	1,63,132	91,250	83,282	66,165

5.2. New States/UTs

STATE	IEC Plan Submitted	SPMU plan Submitted	No. Villages notified	No. of villages KML file shared	SARTHI orientation training completed (✓/✗)	Acts/Rules amended	SPMU Established
ARUNACHAL PRADESH	✓	✓	5484	2885	✓	Yes	No
ASSAM	✓	✓	1074	--	✓	Yes	Yes
CHHATTISGARH	✓	✓	18500	7500	✓	Yes	No
DAMAN AND DIU & DADRA NAGAR HAVELI	✓	✓	80	80	✓	Yes	Yes
GUJARAT	✗	✗	13132	13132	✓	Yes	No
HIMACHAL PRADESH	✓	✓	15055	134 tehsils	✓	Yes	Yes
JAMMU AND KASHMIR	✗	✗	4590	4200	✓	Yes	No
JHARKHAND	✗	✗	757	757	✓	No	No
KERALA	✗	✓	1666	100	✓	No	No
LADAKH	✗	✗	243	211	✓	Yes	No
LAKSHADWEEP	✗	✗	10 islands	Flying entire island	✓	No	No
MANIPUR	✗	✗	3856	318	✓	No	No
MIZORAM	✓	✓	597	96	✓	No	Yes
ODISHA	✓	✓	3356	3026	✓	Yes	Yes
PUDUCHERRY	✓	✗	96	96	✓	Yes	No
SIKKIM	✗	✗	1	1	✓	No	No
TRIPURA	✓	✓	898	5	✓	Yes	No
ANDAMAN & NICOBAR	✗	✗	186	NA	✓	Yes	No
GOA	✗	✗	412	NA	✓	No	No
TAMIL NADU	✗	✗	3	3	✓	No	No
DELHI	✗	✗	31	31	✗	No	No
TELANGANA	✗	✗	5	5	✗	No	No

- Drone flying completed in highlighted States



Pilot States:

S. No.	States	CORS Planned	Status
1.	RAJASTHAN	85	<ul style="list-style-type: none"> Integrated with Control Centre 85, testing ongoing
2.	PUNJAB	16	<ul style="list-style-type: none"> Operational
3.	MADHYA PRADESH	90	<ul style="list-style-type: none"> Operational
4.	HARYANA	19	<ul style="list-style-type: none"> Operational

6. State wise Financial Progress Status

Figures for Financial Year 2022-23

S.No	State Name	PFMS Scheme Creation	Total Number of Village Panchayats & Equivalent	GP Ported	Total Number of Block Panchayats & Equivalent	BP Ported	Total Number of Zila Panchayats & Equivalent	ZP Ported	Village Panchayat onboard	Village Panchayats & Equivalent With Online Payment	% VPs with online payments	Sharing Live Data via Reverse Integration(Y/N)
1	ANDHRA PRADESH	Y	13371	13198	660	557	13	13	8844	2	0%	Y
2	ARUNACHAL PRADESH	Y	2114	2105	0	0	25	24	2075	743	35%	N
3	ASSAM	Y	2664	2201	192	191	30	27	2197	2130	80%	Y
4	BIHAR	Y	8182	8179	534	534	38	38	8181	7514	92%	Y
5	CHHATTISGARH	Y	11658	11655	146	146	27	27	11656	11407	98%	Y
6	GOA	Y	191	191	0	0	2	2	191	120	63%	Y
7	GUJARAT	Y	14288	14230	248	248	33	33	14235	12315	86%	Y
8	HARYANA	Y	6227	6217	142	141	22	22	5906	3215	52%	Y
9	HIMACHAL PRADESH	Y	3615	3615	81	81	12	12	3609	3472	96%	Y
10	JHARKHAND	Y	4353	4345	264	264	24	24	4342	4283	98%	Y
11	KARNATAKA	Y	6004	5956	234	229	31	31	5958	5920	99%	Y
12	KERALA	Y	941	941	152	152	14	14	941	920	98%	Y
13	MADHYA PRADESH	Y	22780	22711	313	313	51	51	22766	19786	87%	Y
14	MAHARASHTRA	Y	27902	27832	351	351	34	34	27668	24728	89%	Y
15	MANIPUR	Y	3812	161	0	0	12	6	161	160	4%	Y
16	MEGHALAYA	Y	0	0	0	0	3	3	0	0	0%	Y
17	MIZORAM	Y	834	834	0	0	0	0	834	764	92%	Y (Not Sharing Live Data)
18	NAGALAND	Y	1293	663	0	0	0	0	5	0	0%	N
19	ODISHA	Y	6798	6794	314	314	30	30	6798	6723	99%	Y
20	PUNJAB	Y	13268	13239	151	150	23	22	13144	8157	61%	Y

S.No	State Name	PFMS Scheme Creation	Total Number of Village Panchayats & Equivalent	GP Ported	Total Number of Block Panchayats & Equivalent	BP Ported	Total Number of Zila Panchayats & Equivalent	ZP Ported	Village Panchayat onboard	Village Panchayats & Equivalent With Online Payment	% VPs with online payments	Sharing Live Data via Reverse Integration(Y/N)
21	RAJASTHAN	Y	11342	11330	352	352	33	33	11306	11151	98%	Y
22	SIKKIM	Y	185	185	0	0	4	4	180	171	92%	Y (Not Sharing Live Data)
23	TAMIL NADU	Y	12523	12515	388	387	37	36	12459	10310	82%	Y
24	TELANGANA	Y	12764	12549	540	537	32	32	12662	10494	82%	Y
25	TRIPURA	Y	1178	1178	75	75	9	9	1178	1119	95%	Y
26	UTTARAKHAND	Y	7791	7790	95	95	13	13	7791	7579	97%	Y
27	UTTAR PRADESH	Y	58842	58309	827	826	75	75	58814	58034	99%	Y
28	WEST BENGAL	Y	3340	3229	344	334	22	21	3229	3217	96%	Y
Total			258260	252152	6403	6277	649	636	247130	214434	83%	

7. State wise GP profile update Status

S.No.	State	Total No. of GP	No. of GPs with Profile details	Profile Updated in (6 months)	Updated Profile Percentage
1	ANDAMAN AND NICOBAR ISLANDS	70	70	52	74%
2	ANDHRA PRADESH	13325	13320	1457	11%
3	ARUNACHAL PRADESH	2108	2097	226	11%
4	ASSAM	2663	2198	251	9%
5	BIHAR	8170	8170	1531	19%
6	CHHATTISGARH	11656	11653	649	6%
7	GOA	191	191	124	65%
8	GUJARAT	14359	14275	1103	8%
9	HARYANA	6220	6213	55	1%
10	HIMACHAL PRADESH	3615	3615	461	13%
11	JAMMU AND KASHMIR	4291	4291	279	7%
12	JHARKHAND	4345	4344	1865	43%
13	KARNATAKA	5958	5958	726	12%
14	KERALA	941	941	308	33%
15	LADAKH	193	193	1	1%
16	LAKSHADWEEP	10	0	0	0%
17	MADHYA PRADESH	23066	22889	2105	9%
18	MAHARASHTRA	27890	27856	1410	5%
19	MANIPUR	3812	2894	0	0%
20	MEGHALAYA	6803	2979	33	0%
21	MIZORAM	834	834	1	0%
22	NAGALAND	1292	1237	2	0%
23	ODISHA	6794	6794	2760	41%
24	PUDUCHERRY	108	0	0	0%
25	PUNJAB	13241	13241	204	2%
26	RAJASTHAN	11272	11272	1315	12%
27	SIKKIM	198	185	1	1%
28	TAMIL NADU	12524	12524	1122	9%
29	TELANGANA	12769	12769	3143	25%
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	38	4	11%
31	TRIPURA	1178	1178	246	21%
32	UTTARAKHAND	7791	7791	271	3%
33	UTTAR PRADESH	58189	58189	3931	7%
34	WEST BENGAL	3339	3227	1264	38%
Total		269253	263426	26900	10%

8. State wise Account book closure Status

Sr. No.	State	2021-22			2022-23		
		Total no. of GPs	No. of GPs with Year book closed	% GPs with Year book closed	Total no. of GPs	No. of GPs with Month book closed	% GPs with Month book closed
1	ANDAMAN AND NICOBAR ISLANDS	70	0	0%	70	0	0%
2	ANDHRA PRADESH	13371	12833	96%	13371	11065	83%
3	ARUNACHAL PRADESH	2114	1413	67%	2114	2008	95%
4	ASSAM	2664	2193	82%	2662	2176	82%
5	BIHAR	8182	8031	98%	8182	8030	98%
6	CHANDIGARH	0	0	0%	0	0	0%
7	CHHATTISGARH	11658	11618	100%	11658	11544	99%
8	GOA	191	146	76%	191	135	71%
9	GUJARAT	14343	13806	96%	14288	13690	96%
10	HARYANA	6237	5820	93%	6227	3854	62%
11	HIMACHAL PRADESH	3616	3595	99%	3615	3575	99%
12	JAMMU AND KASHMIR	4291	4199	98%	4291	4129	96%
13	JHARKHAND	4353	4345	100%	4354	4340	100%
14	KARNATAKA	5970	5944	100%	5960	5930	99%
15	KERALA	941	941	100%	941	941	100%
16	LADAKH	193	83	43%	193	61	32%
17	LAKSHADWEEP	0	0	0%	0	0	0%
18	MADHYA PRADESH	22804	22227	97%	22891	22108	97%
19	MAHARASHTRA	27902	27589	99%	27916	26489	95%
20	MANIPUR	3812	161	4%	3812	161	4%
21	MEGHALAYA	6760	0	0%	6760	0	0%
22	MIZORAM	834	814	98%	834	612	73%
23	NAGALAND	1293	0	0%	1293	0	0%
24	ODISHA	6798	6794	100%	6798	6787	100%
25	PUDUCHERRY	108	0	0%	108	0	0%
26	PUNJAB	13268	13075	99%	13268	12215	92%
27	RAJASTHAN	11343	11288	100%	11342	11214	99%
28	SIKKIM	185	178	96%	185	176	95%
29	TAMIL NADU	12525	11988	96%	12523	11624	93%
30	TELANGANA	12773	12727	100%	12764	12725	100%
31	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	0	0%	38	0	0%
32	TRIPURA	1178	1175	100%	1178	1156	98%
33	UTTARAKHAND	7791	7767	100%	7791	7750	99%
34	UTTAR PRADESH	58842	58169	99%	58842	58165	99%
35	WEST BENGAL	3340	3226	97%	3340	3225	97%
Total		269788	252145	93%	269800	245885	91%

9. State wise Receipts and Expenditures Status

(In Crores)

Sr. No.	State	Opening Balance [A]	Receipt [B]	Expenditures [C]	Unspent Balance [(A+B)-C]
1	ANDHRA PRADESH	798	37	12	823
2	ARUNACHAL PRADESH	0	194	72	122
3	ASSAM	1441	1144	563	2021
4	BIHAR	4474	4451	2881	6044
5	CHHATTISGARH	1300	1327	1338	1289
6	GOA	51	6	7	51
7	GUJARAT	3294	1848	1582	3561
8	HARYANA	997	15	178	835
9	HIMACHAL PRADESH	565	352	278	639
10	JHARKHAND	559	632	516	675
11	KARNATAKA	2184	1762	1605	2340
12	KERALA	540	1191	329	1403
13	MADHYA PRADESH	2307	1349	1180	2476
14	MAHARASHTRA	7488	2727	3246	6969
15	MANIPUR	19	38	35	22
16	MEGHALAYA	0	0	0	0
17	MIZORAM	38	0	36	2
18	NAGALAND	0	0	0	0
19	ODISHA	2072	1228	1217	2083
20	PUNJAB	1051	486	478	1059
21	RAJASTHAN	3766	2391	1941	4217
22	SIKKIM	52	11	29	33
23	TAMIL NADU	4667	2042	1685	5025
24	TELANGANA	62	384	145	300
25	TRIPURA	693	213	474	433
26	UTTARAKHAND	507	139	302	344
27	UTTAR PRADESH	7912	4618	6374	6156
28	WEST BENGAL	3178	1676	2469	2385
Total		50015	30264	28972	51306

10.State wise Fund released under RGSA**(In Crores)**

Sr. No.	State	Annual Action Plan (AAP) approved	Fund released
1	Andaman & Nicobar	5	
2	Andhra Pradesh	441	
3	Arunachal Pradesh	287	109
4	Assam	192	44
5	Bihar	424	
6	Chhattisgarh	78	
7	Goa	4	
8	Gujarat	58	
9	Haryana	280	
10	Himachal Pradesh	195	61
11	Jammu And Kashmir	235	40
12	Jharkhand	127	
13	Karnataka	204	36
14	Kerala	127	30
15	Ladakh	14	
16	Lakshadweep		
17	Madhya Pradesh	417	
18	Maharashtra	262	38
19	Manipur	51	9
20	Meghalaya	49	
21	Mizoram	79	14
22	Nagaland	43	
23	Odisha	89	11
24	Puducherry		
25	Punjab	144	34
26	Rajasthan	159	
27	Sikkim	28	6
28	Tamil Nadu	105	
29	Telangana	322	
30	The Dadra And Nagar Haveli And Daman And Diu	8	1
31	Tripura	36	
32	Uttar Pradesh	515	20
33	Uttarakhand	117	42
34	West Bengal	120	
Total		5214	496

11. State wise Scheme Component Expenditure

(In Crores)

S.No.	State Name	Maintenance Bio Gas plants	Maintenance of Roads	Maintenance Solar Energy Centre	Maintenance Wind Energy Centre	Maintenance of Cremation/ Burial Grounds	Maintenance of Streetlighting	Maintenance of Community Assets	Maintenance of Footpaths	Education	Haats, Market and Fairs	Health	Irrigation	Sanitation including septage Management	Sewage and Solid Waste Management	Storm Water Drainage	Water Management	Water Supply	Waterhed Management	Women and Child Development	Any other location specific needs
1	ANDHRA PRADESH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	ARUNACHAL PRADESH	0	1	0	0	0	0	1	1	0	0	0	0	10	1	1	0	9	0	0	25
3	ASSAM	0	9	0	0	0	1	30	0	3	1	1	0	28	4	5	0	7	0	1	283
4	BIHAR	0	310	0	0	7	1	153	12	4	2	37	1	460	69	113	0	264	0	2	638
5	CHHATTISGARH	0	31	0	0	0	8	30	2	2	0	0	0	61	11	6	1	110	0	0	828
6	GOA	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	5
7	GUJARAT	0	316	0	0	2	7	10	89	4	0	0	0	125	33	57	0	137	0	0	340
8	HARYANA	0	1	0	0	0	0	2	0	0	0	0	0	7	4	1	0	3	0	0	106
9	HIMACHAL PRADESH	0	11	0	0	0	5	2	6	0	0	0	0	17	3	4	0	7	0	0	135
10	JHARKHAND	0	26	0	0	0	1	5	0	2	0	0	0	32	4	5	0	30	0	1	269
11	KARNATAKA	0	0	0	0	0	0	0	0	0	0	0	0	31	22	8	0	105	0	0	1249
12	KERALA	0	19	1	0	0	25	10	1	7	1	3	0	20	25	7	0	36	0	9	74
13	MADHYA PRADESH	0	272	0	0	0	11	6	5	2	0	1	0	57	19	40	0	38	0	1	561
14	MAHARASHTRA	0	88	1	0	1	32	48	4	55	0	19	4	244	37	51	0	240	0	36	1681
15	MANIPUR	0	0	0	0	0	0	1	0	0	0	0	0	7	0	0	0	2	0	0	15
16	MEGHALAYA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	MIZORAM	0	3	0	0	0	0	2	1	0	0	0	0	0	1	0	0	1	0	0	29
18	NAGALAND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	ODISHA	0	12	0	0	0	1	38	0	9	1	0	0	20	9	4	0	84	0	1	532
20	PUNJAB	0	24	0	0	1	0	7	1	1	0	0	0	37	4	1	0	14	0	0	257
21	RAJASTHAN	0	129	0	0	2	2	22	3	9	1	2	0	77	16	23	0	57	0	0	1179

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S.N o.	State Name	Maintenance Bio Gas plants	Maintenance of Roads	Maintenance Solar Energy Centre	Maintenance Wind Energy Centre	Maintenance of Cremation/ Burial Grounds	Maintenance of Streetlighting	Maintenance of Community Assets	Maintenance of Footpaths	Education	Haats, Market and Fairs	Health	Irrigation	Sanitation including septage Management	Sewage and Solid Waste Management	Storm Water Drainage	Water Management	Water Supply	Waterhed Management	Women and Child Development	Any other location specific-felt needs
22	SIKKIM	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	4	0	0	17
23	TAMIL NADU	0	106	0	0	0	9	3	3	0	0	0	1	146	33	41	0	322	0	0	496
24	TELANGANA	0	5	0	0	0	32	0	0	0	0	0	0	15	2	1	0	7	0	0	97
25	TRIPURA	0	6	0	0	0	1	1	0	0	0	0	0	3	1	1	0	2	0	0	47
26	UTTARAKHAND	0	6	0	0	0	5	1	1	0	0	0	0	9	4	2	0	18	0	0	191
27	UTTAR PRADESH	0	181	0	0	0	29	197	1	8	0	3	0	793	56	57	1	536	0	0	2661
28	WEST BENGAL	0	501	6	0	7	53	59	6	6	2	6	2	143	13	193	2	302	0	7	432
	Total	0	2057	9	0	22	222	627	135	110	8	73	9	2345	372	622	4	2335	0	58	12145

12. State wise eGS-GeM Pilot rollout Status

S.No.	State Name	Total No. of Gram Panchayats	Email Data upload Started(Y/N)	Data uploaded for ZP (in%)	Data uploaded for BP (in%)	Data uploaded for GP (in%)	Pilot District Shared (Y/N)	GeM training conducted (Y/N)	Delegated Admin details received	Pilot Conducted (Y/N)
1	ANDHRA PRADESH	13371	Y	54%	39%	48%	N	N	N	N
2	ARUNACHAL PRADESH	2114	N	0%	-	0%	N	N	N	N
3	ASSAM	2663	Y	90%	99%	82%	Y	Y	Y	Y
4	BIHAR	8170	Y	57%	53%	32%	N	N	N	N
5	CHHATTISGARH	11659	N	0%	0%	0%	N	N	N	N
6	GOA	191	N	0%	-	0%	N	N	N	N
7	GUJARAT	14359	Y	97%	91%	72%	N	N	N	N
8	HARYANA	6227	Y	100%	98%	99%	Y	Y	Y	Y
9	HIMACHAL PRADESH	3615	Y	100%	100%	100%	Y	Y	Y	N
10	JHARKHAND	4345	Y	98%	100%	99%	Y	Y	Y	Y
11	KARNATAKA	5958	Y	97%	89%	67%	Y	Y	N	Y
12	KERALA	941	Y	100%	100%	100%	Y	N	N	N
13	MADHYA PRADESH	23072	Y	49%	51%	53%	Y	N	Y	N
14	MAHARASHTRA	27926	Y	54%	73%	12%	Y	Y	N	Y
15	MANIPUR	3812	Y	25%	-	4%	Y	Y	Y	N
16	MEGHALAYA	6760	N	0%	0%	0%	N	N	Y	N
17	MIZORAM	834	Y	-	-	13%	N	N	Y	N
18	NAGALAND	1293	N	-	-	0%	N	N	N	N

S.No.	State Name	Total No. of Gram Panchayats	Email Data upload Started(Y/N)	Data uploaded for ZP (in%)	Data uploaded for BP (in%)	Data uploaded for GP (in%)	Pilot District Shared (Y/N)	GeM training conducted (Y/N)	Delegated Admin details received	Pilot Conducted (Y/N)
19	ODISHA	6798	Y	97%	100%	100%	Y	Y	Y	Y
20	PUNJAB	13241	Y	100%	100%	100%	Y	Y	Y	N
21	RAJASTHAN	11342	Y	94%	87%	74%	Y	Y	N	N
22	SIKKIM	198	N	0%	-	0%	N	N	N	N
23	TAMIL NADU	12523	Y	97%	97%	99%	Y	Y	Y	N
24	TELANGANA	12764	Y	100%	100%	100%	Y	N	N	N
25	TRIPURA	1178	Y	100%	100%	100%	Y	Y	N	N
26	UTTARAKHAND	7791	Y	23%	18%	54%	N	N	N	N
27	UTTAR PRADESH	58842	Y	91%	67%	41%	N	N	N	N
28	WEST BENGAL	3340	Y	89%	95%	92%	Y	N	N	Y
Overall			79%	66%	75%	55%	57%	43%	39%	21%

13. State wise progress on AuditOnline for the audit period 2020-21

Sr No	States	Auditors Registered	District Panchayat								Block Panchayat								Gram Panchayat							
			Total No. of DP		Auditees Registered		DPs with Audit Plans		Audit Reports Generated (Audit Completed)		Total No. of BP	Auditees Registered		BPs with Audit Plans		Audit Reports Generated (Audit Completed)		Total No. of GP	Auditees Registered		GPs with Audit Plans		Audit Reports Generated (Audit Completed)			
			No.	No.	No.	%	No.	%	No.	%		No.	No.	%	No.	%	No.		%	No.	No.	%	No.	%	No.	%
1.	Andhra Pradesh	765	13	13	100%	13	100%	13	100%	660	660	100%	660	100%	659	100%	13,371	12,900	96%	13,371	100%	13,371	100%			
2.	Arunachal Pradesh	52	25	-	0%	-	0%	-	0%	-	-	-	-	-	-	-	2,108	89	4%	31	1%	-	0%			
3.	Assam	149	26	26	100%	26	100%	-	0%	192	184	96%	186	97%	23	12%	2,197	2,196	100%	2,197	100%	2,049	93%			
4.	Bihar	115	38	38	100%	38	100%	36	95%	534	533	100%	531	99%	501	94%	8,177	8,177	100%	8,134	99%	8,066	99%			
5.	Chhattisgarh	153	27	27	100%	27	100%	27	100%	146	146	100%	146	100%	146	100%	11,658	11,621	100%	8,143	70%	7,775	67%			
6.	Goa	24	2	-	0%	-	0%	-	0%	-	-	-	-	-	-	-	191	49	26%	10	5%	-	0%			
7.	Gujarat	465	33	33	100%	-	0%	-	0%	248	246	99%	1	0%	-	0%	14,257	13,413	94%	3,669	26%	3,631	25%			
8.	Haryana	57	22	20	91%	21	95%	-	0%	142	127	89%	142	100%	-	0%	6,233	6,225	100%	6,225	100%	2,140	34%			
9.	Himachal Pradesh	92	12	12	100%	1	8%	-	0%	81	81	100%	81	100%	48	59%	3,615	3,615	100%	3,092	86%	3,053	84%			

Sr No	States	Auditors Registered	District Panchayat							Block Panchayat							Gram Panchayat							
			Total No. of DP		Auditees Registered		DPs with Audit Plans		Audit Reports Generated (Audit Completed)		Total No. of BP	Auditees Registered		BPs with Audit Plans		Audit Reports Generated (Audit Completed)		Total No. of GP	Auditees Registered		GPs with Audit Plans		Audit Reports Generated (Audit Completed)	
			No.	No.	No.	%	No.	%	No.	%		No.	No.	%	No.	%	No.		%	No.	No.	%	No.	%
10.	Jammu And Kashmir	79	20	-	0%	-	0%	-	0%	275	-	0%	-	0%	-	0%	4,290	2,789	65%	2,821	66%	1,177	27%	
11.	Jharkhand	64	24	24	100%	24	100%	-	0%	263	263	100%	262	100%	-	0%	4,351	4,351	100%	150	3%	-	0%	
12.	Karnataka	515	30	-	0%	-	0%	-	0%	230	-	0%	-	0%	-	0%	5,973	5,973	100%	5,906	99%	5,901	99%	
13.	Kerala	490	14	14	100%	14	100%	14	100%	152	152	100%	152	100%	152	100%	941	941	100%	941	100%	941	100%	
14.	Madhya Pradesh	407	51	-	0%	-	0%	-	0%	313	-	0%	-	0%	-	0%	22,741	22,729	100%	12,975	57%	6,945	31%	
15.	Maharashtra	1161	34	1	3%	-	0%	-	0%	351	1	0%	-	0%	-	0%	27,891	27,891	100%	27,799	100%	27,023	97%	
16.	Manipur	16	6	-	0%	-	0%	-	0%	-	-	-	-	-	-	-	161	152	94%	128	80%	87	54%	
17.	Meghalaya	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
18.	Mizoram	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	834	817	98%	-	0%	-	0%	
19.	Nagaland	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
20.	Odisha	700	30	29	97%	30	100%	30	100%	314	285	91%	314	100%	314	100%	6,798	6,783	100%	6,798	100%	6,793	100%	

Sr No	States	Auditors Registered	District Panchayat							Block Panchayat							Gram Panchayat							
			Total No. of DP		Auditees Registered		DPs with Audit Plans		Audit Reports Generated (Audit Completed)		Total No. of BP	Auditees Registered		BPs with Audit Plans		Audit Reports Generated (Audit Completed)		Total No. of GP	Auditees Registered		GPs with Audit Plans		Audit Reports Generated (Audit Completed)	
			No.	No.	No.	%	No.	%	No.	%		No.	No.	%	No.	%	No.		%	No.	No.	%	No.	%
21.	Punjab	48	22	21	95%	-	0%	-	0%	151	151	100%	-	0%	-	0%	13,263	13,261	100%	4,242	32%	3,444	26%	
22.	Rajasthan	402	33	33	100%	30	91%	23	70%	352	352	100%	338	96%	285	81%	11,341	11,340	100%	10,923	96%	8,981	79%	
23.	Sikkim	11	4	4	100%	4	100%	4	100%	-	-	-	-	-	-	-	185	184	99%	185	100%	185	100%	
24.	Tamil Nadu	785	36	2	6%	2	6%	-	0%	388	-	0%	79	20%	-	0%	12,525	12,448	99%	12,523	100%	12,497	100%	
25.	Telangana	359	32	32	100%	32	100%	32	100%	540	540	100%	540	100%	540	100%	12,769	12,769	100%	12,769	100%	12,769	100%	
26.	Tripura	235	9	9	100%	9	100%	9	100%	75	75	100%	75	100%	75	100%	1,178	1,177	100%	1,178	100%	1,178	100%	
27.	Uttar Pradesh	978	75	75	100%	7	9%	-	0%	826	-	0%	-	0%	-	0%	58,189	58,067	100%	57,042	98%	53,920	93%	
28.	Uttarakhand	134	13	-	0%	-	0%	-	0%	95	-	0%	-	0%	-	0%	7,791	7,601	98%	2,628	34%	2,042	26%	
29.	West Bengal	238	22	8	36%	11	50%	-	0%	344	80	23%	104	30%	-	0%	3,340	2,867	86%	1,625	49%	989	30%	
Grand Total		8500	653	421	64%	289	44%	188	29%	6,672	3,876	58%	3,611	54%	2,743	41%	256,368	250,425	98%	205,505	80%	184,957	72%	

14. State wise Count of Onboarded Gram Panchayats in the Covid Dashboard

S.No.	State Name	Total No. of GPs & Equivalent	GPs & Equivalent with Onboard	Onboard Percentage (%)
1	ANDAMAN AND NICOBAR ISLANDS	70	70	100%
2	ANDHRA PRADESH	13325	11394	86%
3	ARUNACHAL PRADESH	2108	76	4%
4	ASSAM	2663	785	29%
5	BIHAR	8170	7744	95%
6	CHHATTISGARH	11656	11652	100%
7	GOA	191	191	100%
8	GUJARAT	14359	13309	93%
9	HARYANA	6220	5924	95%
10	HIMACHAL PRADESH	3615	3477	96%
11	JAMMU AND KASHMIR	4291	1567	37%
12	JHARKHAND	4345	4339	100%
13	KARNATAKA	5958	3872	65%
14	KERALA	941	879	93%
15	LADAKH	193	193	100%
16	LAKSHADWEEP	10	0	0%
17	MADHYA PRADESH	23066	9083	39%
18	MAHARASHTRA	27890	25637	92%
19	MANIPUR	3812	161	4%
20	MEGHALAYA	6803	1419	21%
21	MIZORAM	834	829	99%
22	NAGALAND	1292	1182	91%
23	ODISHA	6794	5636	83%
24	PUDUCHERRY	108	0	0%
25	PUNJAB	13241	6245	47%
26	RAJASTHAN	11272	11264	100%
27	SIKKIM	198	171	86%
28	TAMIL NADU	12524	10361	83%
29	TELANGANA	12769	11985	94%
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	38	100%
31	TRIPURA	1178	1154	98%
32	UTTARAKHAND	7791	7127	91%
33	UTTAR PRADESH	58189	57736	99%
34	WEST BENGAL	3339	3143	94%
Total		269253	218643	81%

15. State wise Training Management Portal Progress Status

(For FY 2022-23)

S.No.	State	Total Trainings	Trainings Conducted	Participants Trained
1	ANDAMAN AND NICOBAR ISLANDS	33	19	1043
2	ANDHRA PRADESH	154	128	622232
3	ARUNACHAL PRADESH	43	31	2520
4	ASSAM	2952	2531	117863
5	BIHAR	2614	1871	245123
6	NIRDPR	44	29	1171
7	CHHATTISGARH	285	182	5500
8	GOA	1	0	0
9	GUJARAT	8	6	250
10	HARYANA	14	8	506
11	HIMACHAL PRADESH	28	25	1192
12	JAMMU AND KASHMIR	604	507	29340
13	JHARKHAND	74	54	3973
14	KARNATAKA	78	55	94728
15	KERALA	157	91	61342
16	MADHYA PRADESH	499	385	65086
17	MAHARASHTRA	5183	2318	179632
18	MANIPUR	6	2	40
19	MEGHALAYA	195	61	2966
20	MIZORAM	20	15	445
21	NAGALAND	1	0	0
22	ODISHA	252	173	7332
23	PUNJAB	18	17	372
24	RAJASTHAN	201	4	825
25	SIKKIM	182	66	2850
26	TAMIL NADU	302	272	82067
27	TELANGANA	63	59	2339
28	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	4	3	81
29	TRIPURA	9	8	421
30	UTTARAKHAND	283	153	10299
31	UTTAR PRADESH	400	298	28892
32	WEST BENGAL	59	23	526
Total		14,766	9,394	1,570,956

16. State wise Count of GPs with Sankalp

S.No.	State	Total No. of GPs & Equivalent	GPs with Sankalp	Percentage (%)
1	ANDAMAN AND NICOBAR ISLANDS	70	70	100%
2	ANDHRA PRADESH	13325	12906	97%
3	ARUNACHAL PRADESH	2108	1956	93%
4	ASSAM	2663	1875	70%
5	BIHAR	8170	7760	95%
6	CHHATTISGARH	11656	11615	100%
7	GOA	191	172	90%
8	GUJARAT	14359	13067	91%
9	HARYANA	6220	4693	75%
10	HIMACHAL PRADESH	3615	3217	89%
11	JAMMU AND KASHMIR	4291	4267	99%
12	JHARKHAND	4345	3466	80%
13	KARNATAKA	5958	4143	70%
14	KERALA	941	909	97%
15	LADAKH	193	178	92%
16	LAKSHADWEEP	10	0	0%
17	MADHYA PRADESH	23066	19847	86%
18	MAHARASHTRA	27890	26182	94%
19	MANIPUR	3812	153	4%
20	MEGHALAYA	6803	357	5%
21	MIZORAM	834	604	72%
22	NAGALAND	1292	1120	87%
23	ODISHA	6794	6793	100%
24	PUDUCHERRY	108	0	0%
25	PUNJAB	13241	11279	85%
26	RAJASTHAN	11272	11272	100%
27	SIKKIM	198	98	49%
28	TAMIL NADU	12524	12510	100%
29	TELANGANA	12769	11984	94%
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	38	100%
31	TRIPURA	1178	1154	98%
32	UTTARAKHAND	7791	7028	90%
33	UTTAR PRADESH	58189	53606	92%
34	WEST BENGAL	3339	3113	93%
Total		269253	237432	88%